

EU budget 2010 in figures

Expenditure estimates for EU policies (in billion EUR)	Budget 2010	Change from 2009 (%)
Sustainable growth	64.3	+ 3.3 %
Competitiveness, including:	14.9	+ 7.9 %
Education and training	1.1	+ 4.4 %
Research	7.5	+ 11.7 %
Competitiveness and innovation	0.5	+ 3.4 %
Transport and energy networks	2.0	+ 10.2 %
Social policy agenda	0.2	+ 22.7 %
Energy projects (European Economic Recovery Plan)	2.0	- 1.0 %
Cohesion, including:	49.4	+ 2.0 %
Convergence	40.4	+ 3.7 %
Regional competitiveness and employment	7.6	- 6.2 % ⁽¹⁾
Territorial cooperation	1.2	+ 3.7 %
Natural resources	59.5	+ 5.4 %
Environment	0.3	- 3.2 %
Agricultural expenditure and direct aids	43.8	+ 6.4 %
Rural development	14.4	+ 2.6 %
Fisheries	0.9	+ 2.6 %
Citizenship, freedom, security and justice	1.7	- 21.4 %
Freedom, security and justice, including fundamental rights and justice, security and liberties, migration flows	1.0	+ 16.2 %
Citizenship, including culture, media, public health and consumer protection	0.7	- 47.2 % ⁽²⁾
The EU as a global player	8.1 ⁽³⁾	+ 0.5 %
Pre-Accession Assistance	1.6	+ 4.5 %
European neighbourhood	1.7	+ 3.4 %
Development cooperation	2.5	+ 3.9 %
Humanitarian aid	0.8	+ 3.0 %
Democracy and human rights	0.2	+ 4.3 %
Common foreign and security policy	0.3	+ 15.9 %
Instrument for Stability	0.2	+ 16.7 %
Administration	7.9	+ 3.8 %
European Commission	3.6	+ 2.6 %
Other institutions	2.9	+ 4.7 %
Total	141.5	+ 3.6 %

⁽¹⁾ Decrease due to reduction in allocations to the so-called 'phasing-in regions', which were eligible under Objective 1 between 2000 and 2006.
⁽²⁾ Excluding the amounts allocated in 2009 from the Solidarity Fund.
⁽³⁾ Including Emergency Aid Reserve.

Building a social Europe

2010 European Year for Combating Poverty and Social Exclusion

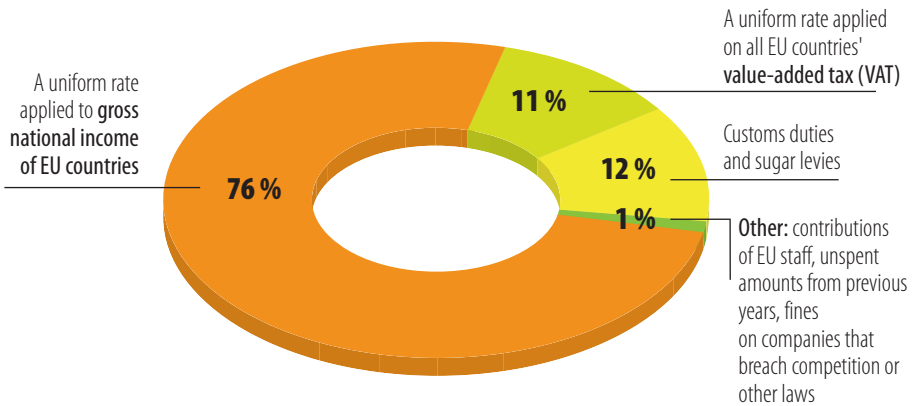
Some 79 million EU citizens — or 16 % of the population — live below the poverty threshold, particularly affecting young and elderly people. In the next few years, as a result of the economic downturn, Europe may have to cope with an extra 6 million jobless people, leaving more people on the breadline. In response, 2010 is the European Year for Combating Poverty and Social Exclusion, with events and projects taking place all over Europe.

More information at:
<http://2010againstpoverty.europa.eu>

- Besides, many hands-on support measures are under way:
- The **European Social Fund** is allocating **EUR 1.4 billion** to special actions underpinning the social inclusion of disabled people, migrants and minorities, who are particularly at risk of being excluded from the labour market.
 - Another **EUR 500 million** will be available from the **European Globalisation Adjustment Fund**, offering one-on-one guidance, training and job placements to over 60 000 people who have lost their jobs as result of changing global trade patterns.
 - Some 16 million of the poorest members of our society will benefit from free food distributions worth **EUR 500 million**, while the new **'Fruit at School'** programme (**EUR 60 million**) will provide free fruit and vegetables to 25 million schoolchildren.

For more information:
 EU budget: http://ec.europa.eu/budget/index_en.htm
 Algirdas Šemeta, Commissioner for Budget and Financial Programming:
http://ec.europa.eu/commission_barroso/semeta/index_en.htm
For feedback on this brochure:
budget@ec.europa.eu

Where does the money come from?

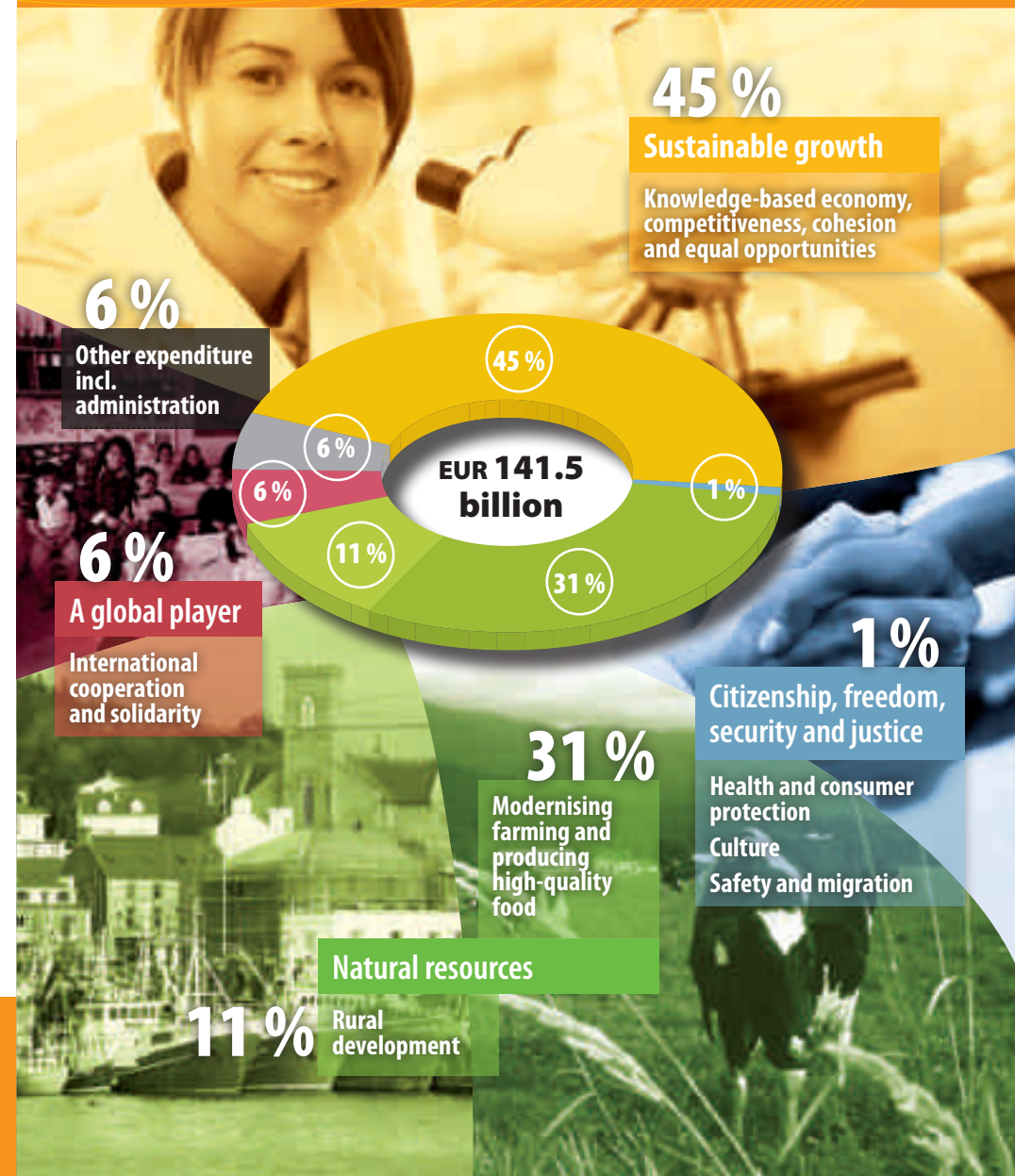


KV-30-09-138-EN-C



EU budget 2010

Paving the way for economic recovery

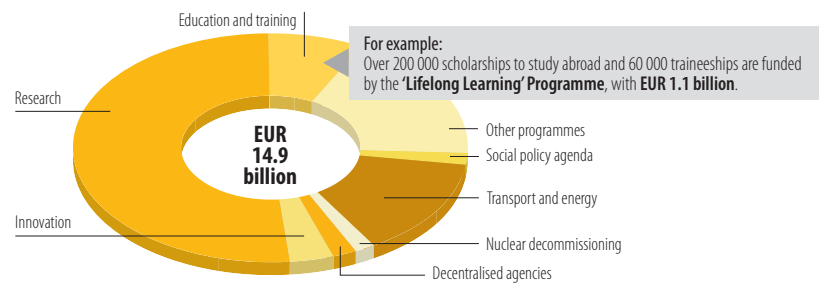


Sustainable growth

Biggest investment ever: EUR 64.3 billion to boost the economy

COMPETITIVENESS

RESEARCH AND INNOVATION AS KEYS TO ECONOMIC GROWTH



Cutting-edge research ↑ +11.7% on 2009

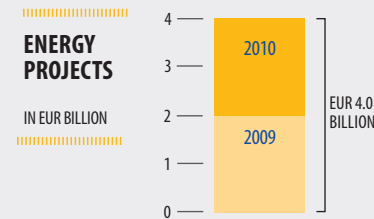
The **Seventh Framework Programme for Research (FP7)** dedicates **EUR 7.5 billion** to support the best European research teams and attract outstanding international researchers in pivotal fields such as environmental sciences, medicine and informatics. The newly established **Joint Technology Initiatives (JTIs)** foster cooperation between industry and academia, helping Europe to gain leadership in key areas such as nanotechnology.

Smart infrastructure connections ↑ +10.2%

Vital for trade, energy security and mobility across the European Union, over **EUR 1.1 billion** is provided for the **Trans-European Networks (TENs)**. They interconnect transport infrastructure, energy grids and telecommunication networks across Europe.

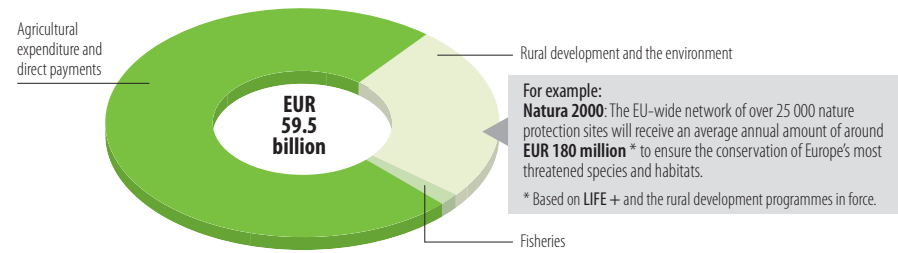
EUROPEAN ECONOMIC RECOVERY PLAN (EERP)

As part of the EERP's investment in the future of Europe's economy, a total of EUR 4.0 billion will support strategic energy projects such as offshore wind applications. A further EUR 1 billion is earmarked for projects to bring high-speed Internet access to rural areas, where nearly 30 % of the population does not have access to broadband connections.



Natural resources

PRESERVING A HEALTHY ENVIRONMENT AND FOSTERING RURAL DEVELOPMENT



Green growth in rural communities

EUR 43.8 billion will be used to ensure a fair standard of living for over 7 million farmers, in return for maintaining land in good environmental condition. An additional **EUR 14.8 billion** will help farmers to manage water more efficiently, ensure animal welfare and encourage organic farming.

Environmentally friendly fishing methods

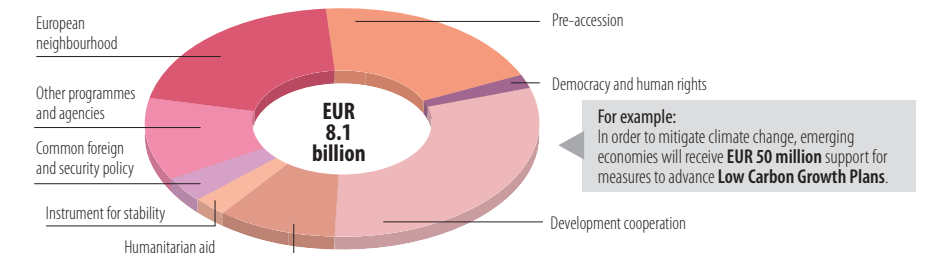
Some **EUR 921 million** is available to ensure the economic prosperity of the European fisheries sector, modernising ports and granting European fishermen access to third-country waters, while protecting endangered fish stocks.

Coping with climate change

LIFE + provides **EUR 307 million** to projects dedicated in particular to reducing greenhouse gases, improving air quality management (especially in urban area), etc.

The EU as a global player

GLOBAL CHALLENGES — GLOBAL RESPONSIBILITIES



Engaging developing countries in environmental protection

Altogether 47 developing countries and South Africa receive support from the **Development Cooperation Instrument**. **EUR 2.5 billion** helps to reduce poverty, build sustainable democratic institutions and protect natural resources like forests and fisheries on which many poor people depend for their living.

Fostering progress in candidate and potential candidate countries ↑ +4.5% on 2009

As the EU continues to prepare future enlargements, the **Pre-Accession Assistance Instrument (IPA)** makes available **EUR 1.6 billion** for institution-building, regional and rural development in the candidate countries (Croatia, Turkey and the former Yugoslav Republic of Macedonia) and potential candidate countries in the Western Balkans.

Strong stance on the global stage ↑ +15.9%

The **EU's Common Foreign and Security Policy (CFSP)**, with a budget of **EUR 281 million**, plays an essential role in strengthening the stability of the Western Balkans, especially with the EULEX mission in Kosovo, as well as in other conflict parts of the world such as in Georgia, Afghanistan or the Middle East.

For countries outside Europe struck by natural disasters or violent conflicts, the **Instrument for Stability** provides **EUR 219 million**, addressing global and regional trans-border security challenges like nuclear safety, arms trafficking and security in key maritime routes essential for regional stability and EU trade.

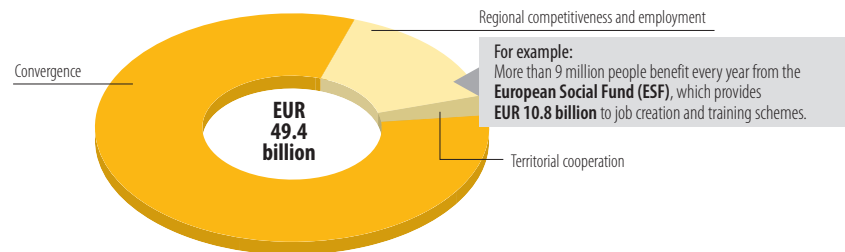


Clean energy ↑ +15.6%

As part of the EUR 526 million 'Competitiveness and Innovation Framework Programme' (CIP), **Intelligent Energy Europe** makes available **EUR 111 million** to over 400 projects that help to develop renewable, non-polluting energy sources such as biofuels.

COHESION

STRENGTHENING EUROPE'S ECONOMIC AND SOCIAL FABRIC

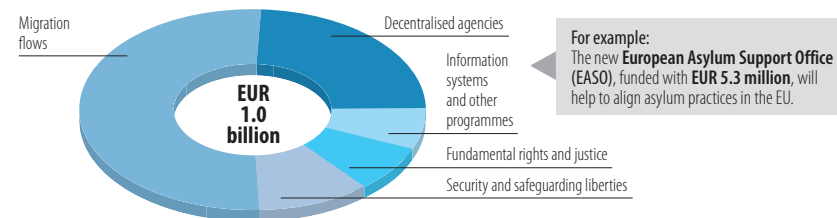


Speed up economic convergence and combat unemployment

Under the **convergence** objective, **EUR 40.4 billion** will help Europe's least-developed regions to diversify their local economic structures. Projects aim, for example, to improve public services, modernise the information technology infrastructure and develop sustainable tourism — thus increasing their attractiveness to businesses and visitors. Three funds channel the aid: the **European Regional Development Fund (ERDF)**, the **European Social Fund (ESF)** and the **Cohesion Fund**, all geared towards fostering the competitiveness of Europe's regions and stimulating growth.

Freedom, Security and Justice — Citizenship

MIGRATION AND INTEGRATION, SAFETY AND FUNDAMENTAL RIGHTS



Managing migration flows

The integration of skilled migrants is vital for Europe's socioeconomic development. To this end, the **European Fund for the Integration of Third Country Nationals** invests **EUR 111 million** in the development and implementation of national integration strategies.

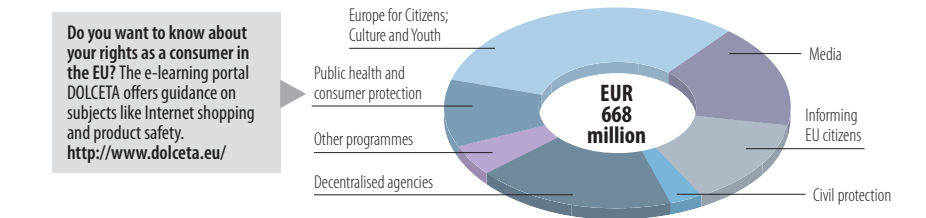
On the other hand, the fight against illegal immigration and human trafficking is a challenge common to all Member States. The **External Borders Fund** contributes **EUR 208 million** to improve surveillance infrastructures and the control of the EU's external borders. The **European Return Fund** provides **EUR 88 million** to assist Member States in the organisation of return operations for illegal migrants, based on a spirit of partnership with the countries of origin.

Building a safe Europe

The **'Security and Safeguarding Liberties' programme** contributes **EUR 107 million** to prevent crime, improve the security of critical infrastructures and to support a coordinated EU response to terrorist attacks.

The year 2010 is the first year the EU budget will finance the **European Police Office (Europol)**. Its budget of **EUR 80 million** supports the Member States in their fight against all forms of organised crime and terrorism.

WELL-BEING, CONSUMER PROTECTION AND CULTURE



Enjoying a healthy life and strong consumer rights

The **health and consumer protection programmes** make available **EUR 73 million** to counteract emerging health threats like swine flu, and develop common strategies for healthy ageing and campaigns on a healthy lifestyle. To ensure the application of consumer protection rules in all Member States, the EU co-finances European consumer organisations that endorse EU-wide standards for products and services.

Mobilising the potential of young Europeans

To promote creativity and solidarity among young Europeans, youth exchanges, volunteer initiatives and democracy projects are financed by the **'Youth in action'** programme with **EUR 125 million**.

Europe loves cinema

Half of the European films you watch in cinemas are shown with the support of the **Media** programme that backs Europe's film industry, as well as a hundred film festivals throughout Europe with **EUR 112 million**.